

Annual Report of Community Benefits



BaylorScott&White

HEALTH

Baylor Scott & White Medical Center - Pflugerville

2600 E Pflugerville Pkwy, Suite 100 Pflugerville, TX 78660

Taxpayer ID # 81-3040663

For the Fiscal Year Ended June 30, 2022

OUR Mission:

Baylor Scott & White Medical Center – Round Rock, an affiliated hospital of Baylor Scott & White Health (BSWH), is committed to fulfilling its mission: *“founded as a Christian ministry of healing, Baylor Scott & White Health promotes the well-being of all individuals, families and communities.”*

OUR Community:

The community served by the hospital facility listed above includes Hays, Milam, Travis, and Williamson Counties. BSWH has at least one hospital facility or a provider-based clinic in each of these counties, and together they comprise more than 80% of admitted patients according to the hospital facilities' inpatient admissions over the 12-month period of FY20.

OUR Community Health Needs:

The complete 2022 Community Health Needs Assessment (CHNA) and Implementation Strategy can be found at BSWHealth.com/CommunityNeeds. This assessment is a compilation of public and hospital data and input gleaned from stakeholders representing the broad interests of the community. The following health concerns are identified in priority order based on the results of the CHNA.

| Priority | Need | Category of need |
|----------|---|---------------------|
| 1 | Preventive screenings | Conditions/diseases |
| 2 | Access to primary healthcare providers | Access to care |
| 3 | Adult obesity | Conditions/diseases |
| 4 | Access to mental healthcare (providers and resources) | Mental health |
| 5 | Severe housing problems | Housing/environment |
| 6 | Digital divide | Digital divide |

OUR Community Benefit:

FY22 Total \$ 8,139,491

Charity Care \$ 3,949,279

Unreimbursed expenses associated with providing medical care for the indigent, uninsured, and underinsured through Medicaid and other government, state, or local health care programs.

Government Sponsored Programs \$ 4,027,124

Unreimbursed expenses associated with providing medical care to the beneficiaries of Medicare and other federal, state or local government health care programs.

Community Health Improvement \$ 9,227

The programs and services that extend beyond patient care activities and include services directed to both individuals and larger populations in the community. These services include such things as educational information about preventive health care and treatment for specific diseases, informational health lectures to help understand various conditions and diseases as well as available treatment options, opportunities that promote healthy activity and wellness initiatives, health fairs and screenings, and support groups.

Subsidized Health Services \$ 115,541

Clinical programs that are provided despite a financial loss because it meets an identified community need and if no longer offered, it would either be unavailable in the area or fall to the responsibility of government or another not-for-profit organization to provide. (Examples include: outpatient/outreach palliative care services, enrollment services, and injury prevention/trauma).

Financial and In-Kind Donations \$ 30,450

Baylor Scott & White Health provides community benefit program grants and support to local non-profit organizations through dedicated community benefit funds as well as donations of staff time, medical supplies or equipment.

Other Community Benefits \$ 7,870

Baylor Scott & White Health provides other services with the goal of improving the overall health of the community including ongoing assessment of community health needs and evaluation of community health programs and services.

Total Operating Expenses and Calculation of the Ratio of Cost to Charge

Baylor Scott & White Health
Baylor Scott & White Medical Center – Pflugerville

**Total Operating Expenses
Section 311.046(a)(4)**

For the Fiscal Year Ended June 30, 2021 32,292,819

**Calculation of the Ratio of Cost to Charge
Section 311.046(a)(5)**

| | | |
|---|-----|----------------------|
| Total Patient Revenues (from 2021 Medicare Cost Report, Worksheet G-3, Line 1) | (a) | <u>136,148,235</u> |
| Total Operating Expenses (from 2021 Medicare Cost Report, Worksheet A, Line 118, Col. 7) | (b) | <u>33,128,550</u> |
| Initial Ratio of Cost to Charge ((b) divided by (a)) | (c) | <u>24.33%</u> |
| Application of Initial Ratio of Cost to Charge to Bad-Debt Expense | | |
| Bad Debt Expense (from 2022 audited financial statements) | (d) | <u>5,325,443</u> |
| Multiply "Bad Debt Expense" by "Initial Ratio of Cost to Charge" ((d)*(c)) | (e) | <u>1,295,680</u> |
| Add the allowable "Bad-Debt Expense" to "Total Operating Expenses" ((b) + (e)) | (f) | <u>34,424,230</u> |
| Calculation of Ratio of Cost to Charge ((f) divided by (a)) | (g) | <u>25.28%</u> |